

Lava Hot Springs

Fund: Public Recreation Enterprise - Lava Hot Springs (0410-03)

Sources: Receipts from swimming pool, hot baths and rentals and leases.

Uses: Maintenance and operation of the Lava Hot Springs facility.

Budget Unit: PRAE(341) Lava Hot Springs Foundation

FY 00 \$833,831	FY 01 \$899,213	FY 02 \$958,406	FY 03 \$973,712	FY 04 \$1,001,961
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Lava Hot Springs Grand Total				
FY 00 \$833,831	FY 01 \$899,213	FY 02 \$958,406	FY 03 \$973,712	FY 04 \$1,001,961